

City of Orillia

R.E.I.N.
May 6, 2008
Toronto, Marriott Hotel



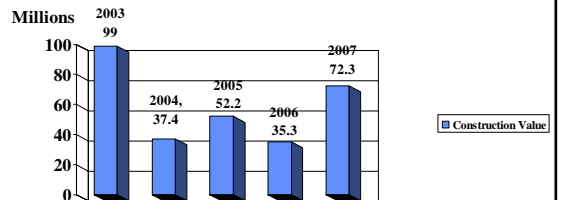
*The Munikwaning Fish Weirs, a
National Historic Site*



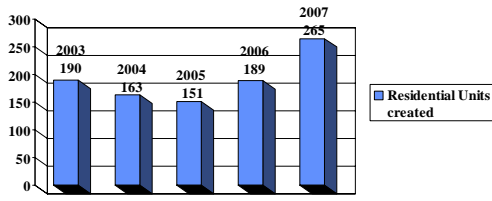
Ranked #20 on Canada's
Best Places to Live
Canadian Business
MoneySense Magazine
2007



City of Orillia Building Activity



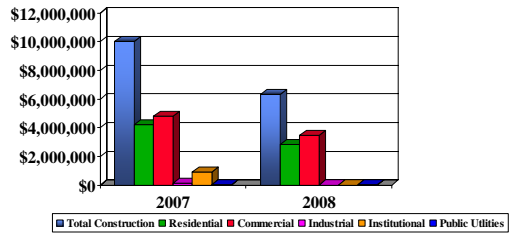
City of Orillia Building Activity continued



5 Year average of 192 units per year

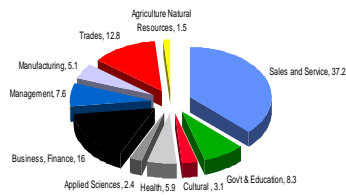


2008 until end of March building activity



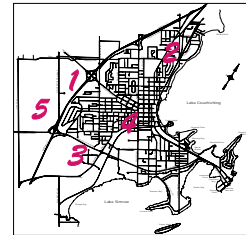
Statistical Profile - Labour

2006 Census Canada



Business Parks

- 1 - Champlain
- 2 - Drinkwater
- 3 - Progress
- 4 - Norweld (private)
- 5 - Horne Farm



So what's new since 2006 ?

Sophie's Landing – Phase 2 under construction



37 Units now under construction



Titan Homes

42 Bond Street/21
James Street a
housing development
comprised of 4 single
family homes and 72
Townhouse units



Phase 1 is under construction of the new Plan of Subdivision
that will accommodate up to 2,000 new residences and
over 10,000 residential units when built out.



Deerview Homes



Panoramic Point



PANORAMIC POINT
CONDOMINIUMS

This 8 storey 98 unit condominium
Is now under construction.

When complete it will be the tallest building
in Orillia.



Driftwood Bay



Orchard Point Harbour
AT THE HARBOUR



One eight storey, two six storey building
proposed. Currently going to the OMB



Leisure World

Application for Phase 2 a 3 story 66 unit Retirement residence was filed yesterday.



*Phase 1.
Open Fall of 2006*



Champlain Retirement Home

Now open a 40 bed expansion to this Fitton's Road Facility



Simcoe Street

Proposing another 4 Storey – 23 Unit Adult Living Building



95 Barrie Road

The first of three 60 unit apartment buildings is now open.

This is a 3 acre brownfield housing project on the edge of the Cities core.

We have just received the Site Plan for Phase 2



Lacie Street Condo's

A New 53 Unit Condos project on Lacie Street



Our new 8 million dollar water filtration plant came online in 2006.



New City of Orillia Fire Hall

Open Fall 2007



70 Million dollar Hospital Expansion



Includes a new MRI Machine



New West Ridge Retail

Spotlight on **WEST RIDGE**

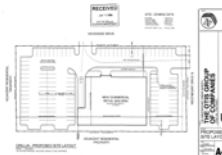


New in Downtown Orillia

Spotlight on **DOWNTOWN ORILLIA**



New Shopper Drug Mart
at Westmount and Woodside Drive



Opening Fall of 2008

New 178,000 sq ft Wal-Mart Super Centre
Intersection of Hwy 11 and 12.
The permit for this 11 million dollar project will be issued this month.



Major projects recently completed or under construction

- Major Expansion of Patrick Fogarty High School
- A new public school at the Lions Oval
- New Affordable housing project Rachael Road
- A new professional/commercial building at 490 West St N.
- A new 3,000 sq ft industrial building on Matchedash St. S.
- A new industrial building in Drinkwater Business Park
- Jim Wilson Pontiac GMC in West Ridge
- New Royal Bank on Home Depot property
- A new LCBO being built at Zehr's



Home Hardware

A new 37,000 sq foot Home Hardware Opened April 21



- Orillia University Mayors Task Force formed in Fall of 2004
- January 18, 2005 Council announced the "Partnership in Principal" with Lakehead University to establish a satellite campus in Orillia
- March 23, 2005 over 160 people cram into Council Chambers to hear a presentation by Dr. Fred Gilbert, President of Lakehead University



- In April, Lakehead announced the formation of the Orillia Campus Implementation Task Force comprised of 22 Lakehead representatives and 14 from Orillia
- They also created 5 working groups – Academic Planning, Academic Needs, Student Life and Services, Facilities and Human Resources
- In total a further 27 members from Orillia volunteered to sit on the working groups



- In late August the Implementation Task Force compiled all of the reports from the working groups to prepared the Business and Academic Plan
- In October Lakehead University announced that the Board of Governors had unanimously passed the 'Plan' an officially announced that Lakehead Orillia is a go for the Fall of 2006
- In early December Lakehead Senate officially ratifying the academic plan for the Orillia Campus



Programs offered in Year 1

Lakehead
UNIVERSITY

- Honours Bachelor of Arts and Science degree – four year degree
- Concurrent Honours Bachelor of Arts and Science/Bachelor of Education (P/J) – four year degree
- Concurrent Honours Bachelor of Arts and Science/Bachelor of Education (P/J) – five year degree



Programs added in Year 2

Lakehead
UNIVERSITY

- 1 year Post Graduate Degree in Social Work
- Bachelor of Administration degree in Business Administration



New for Fall of 2008

Lakehead
UNIVERSITY

- Foundation of Interprofessional Health Studies



Downtown Heritage Centre

*Fully renovated
with 51
apartments and
the temporary
campus of
Lakehead
University*

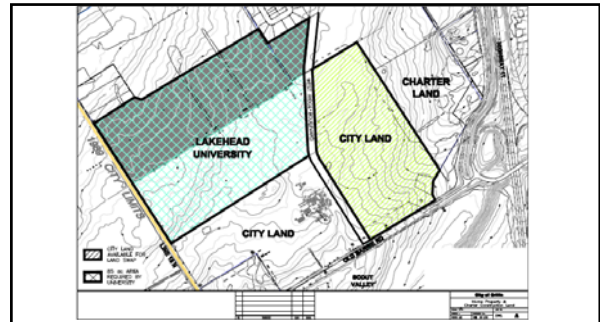


Class of
September
2006



Projected Growth

		Projected	Actual
• Year 1	2006	100 Students	135
• Year 2	2007	275 Students	320
• Year 3	2008	525 Students	?
• Year 4	2009	950 Students	
• Year 5	2010	1530 Students	



City of Orillia Investment

- Total commitment is for 10 million to be invested in the permanent campus location
- 85 acres of serviced land in West Orillia (valued at 5 million)
- 5 million dollar capital investment over 10 years (\$500,000 annually) beginning in 2010



Lakehead UNIVERSITY

- Thunder Bay – Ontario
- 2006 Data
- 7,644 students (Full and Part Time)
- \$251 million annual impact on the City of Thunder Bay



NIPISSING UNIVERSITY

- North Bay - Ontario
- 2007 (Presidents Report)
- 3,600 students (Full and Part Time)
- \$100 million annual impact on the City of North Bay



TRENT UNIVERSITY

- Peterborough – Ontario
- October 2004 data (news release)
- 7,348 students (Full and Part Time)
- \$204.5 million annual impact on the City of Peterborough





- Oshawa – Ontario
- 2007 Data – UOIT fast facts sheet
- 5,000 students (Full and Part Time)
- Estimated impact of 1.09 billion between 2005 – 2011 or approximately 181.6 million annually



- Brantford – Ontario
- 2005 Data – Adventus Research Inc
- 1,250 students (Full and Part Time)
- Total average estimated impact on the City of Brantford annually between 2005 – 2010 to be 20 to 27 million annually



What made Lakehead attractive to the City of Orillia

- Most of the other universities satellite campuses are single facility scenarios
- Lakehead is planning a comprehensive satellite campus for Orillia
- Ultimate goal is over 5,000 students
- Employ over 700 people



Thank You

Robert J. Lamb
Manager of Economic Development
City of Orillia

