

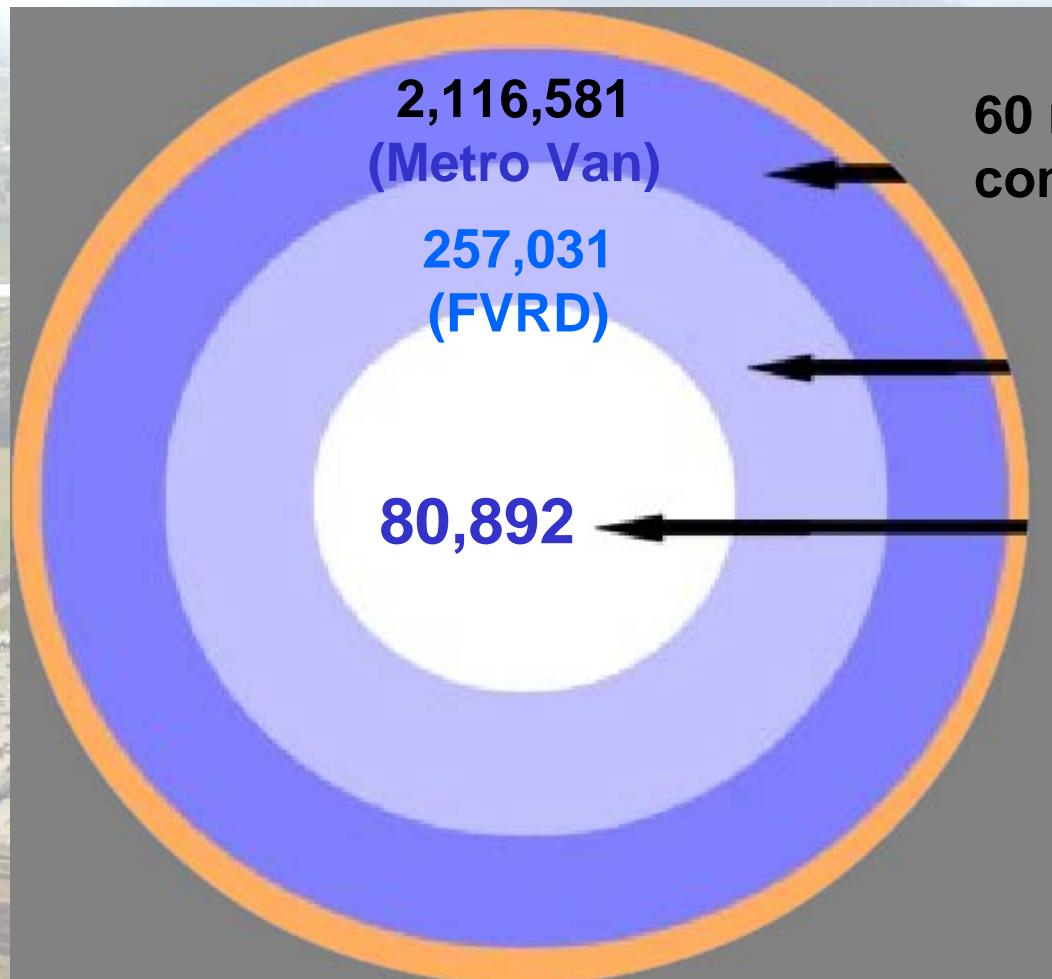


Home of Canada Education Park

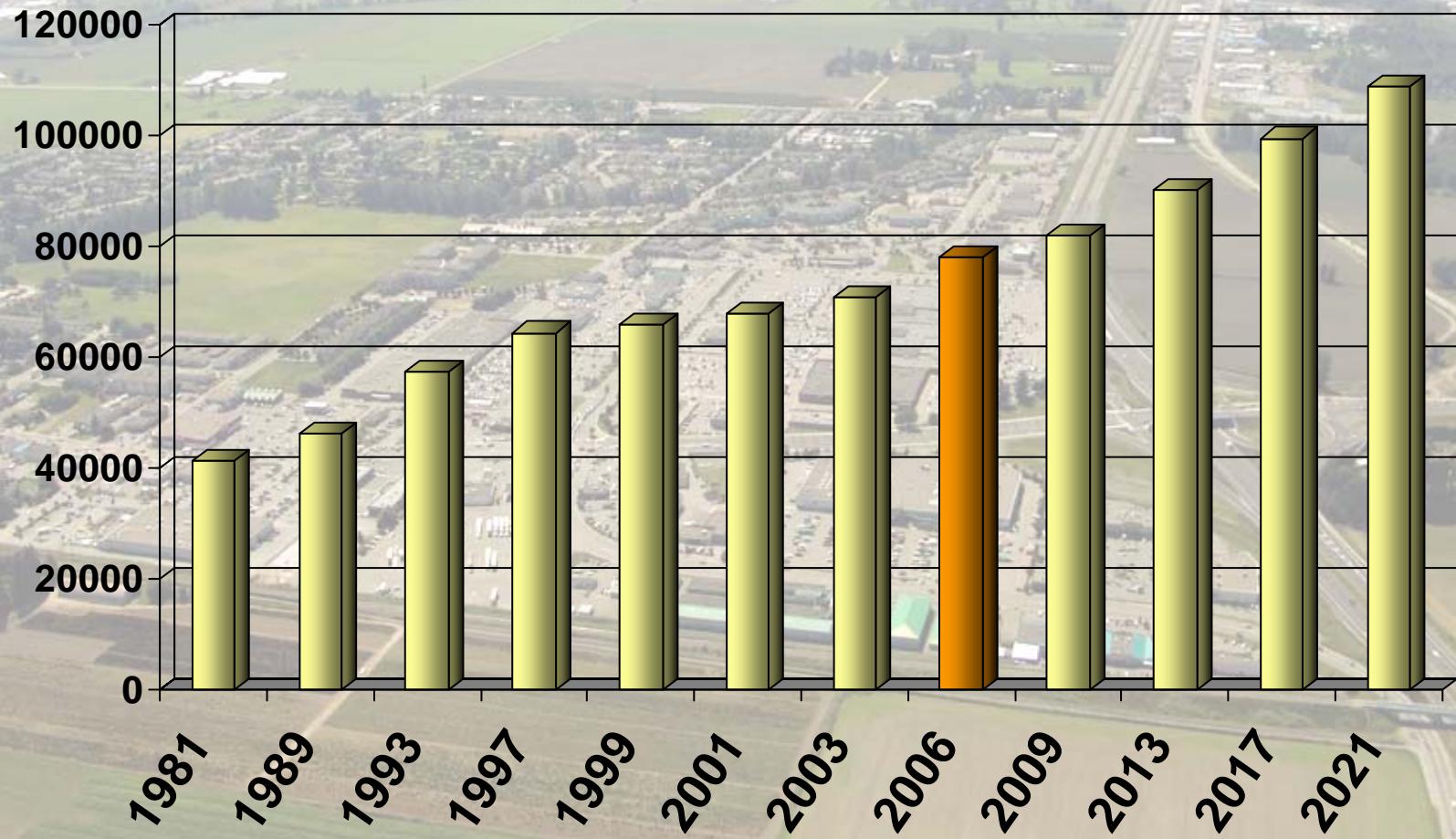




Chilliwack – Population



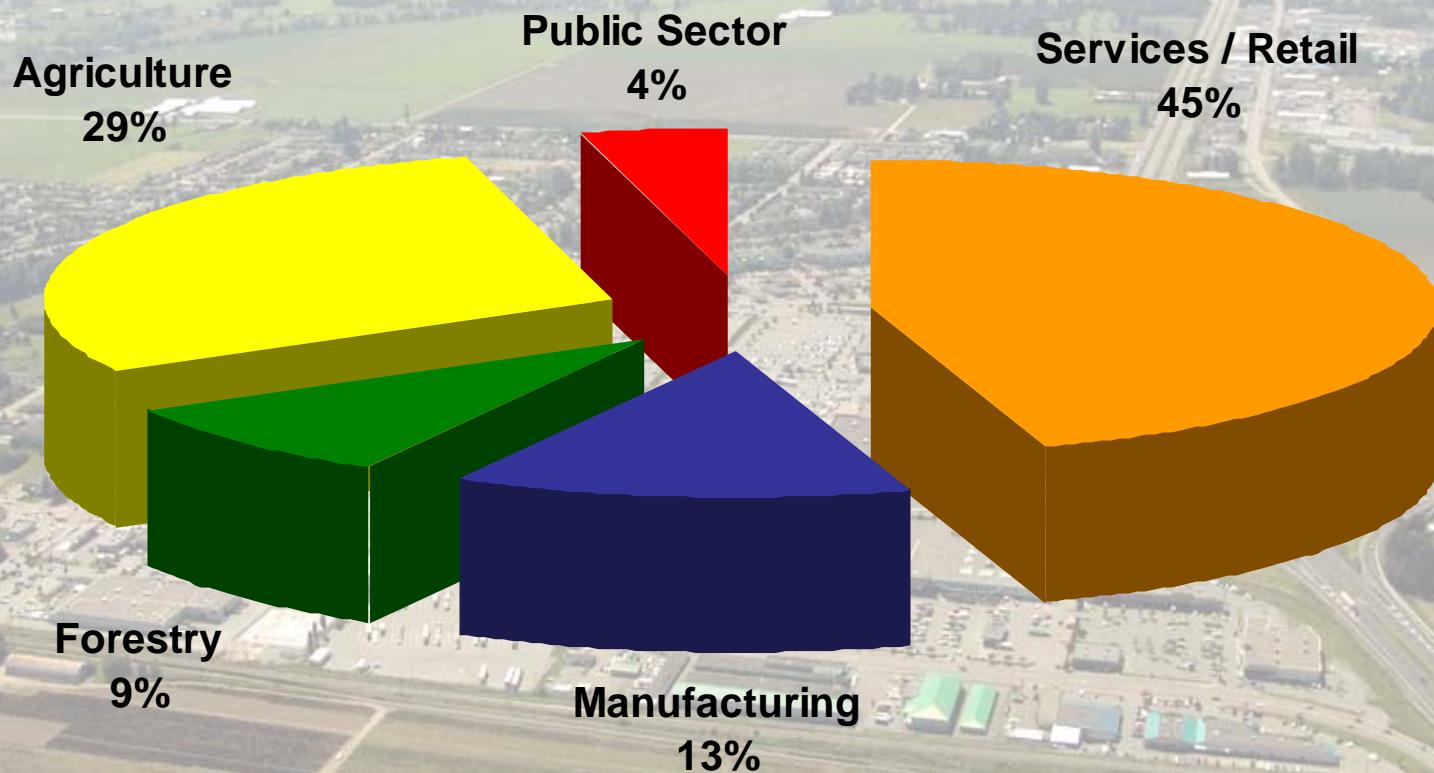
Population Growth



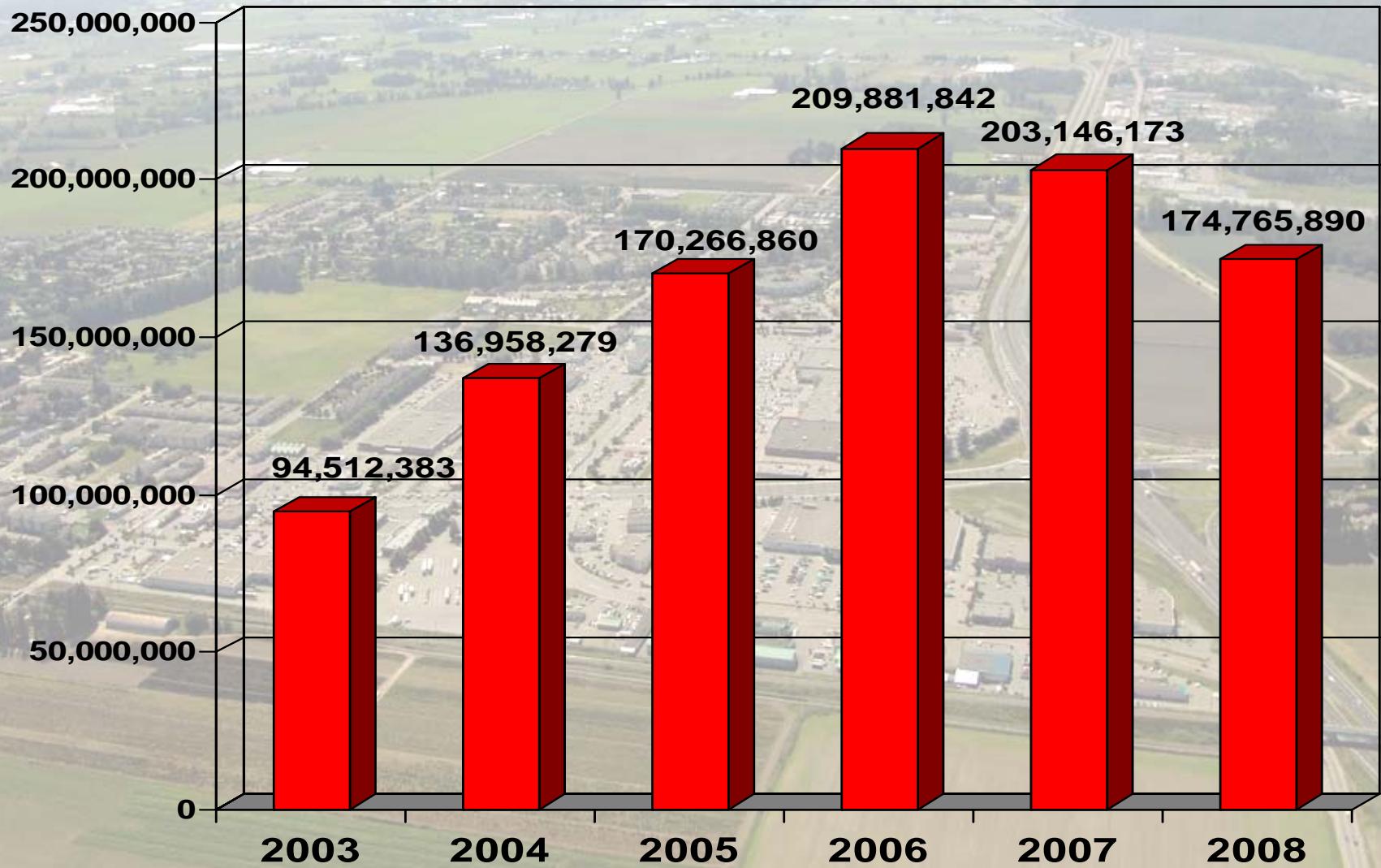
Our Economy



Economic Diversity



Total Construction Permit Values



Construction Permits Issued

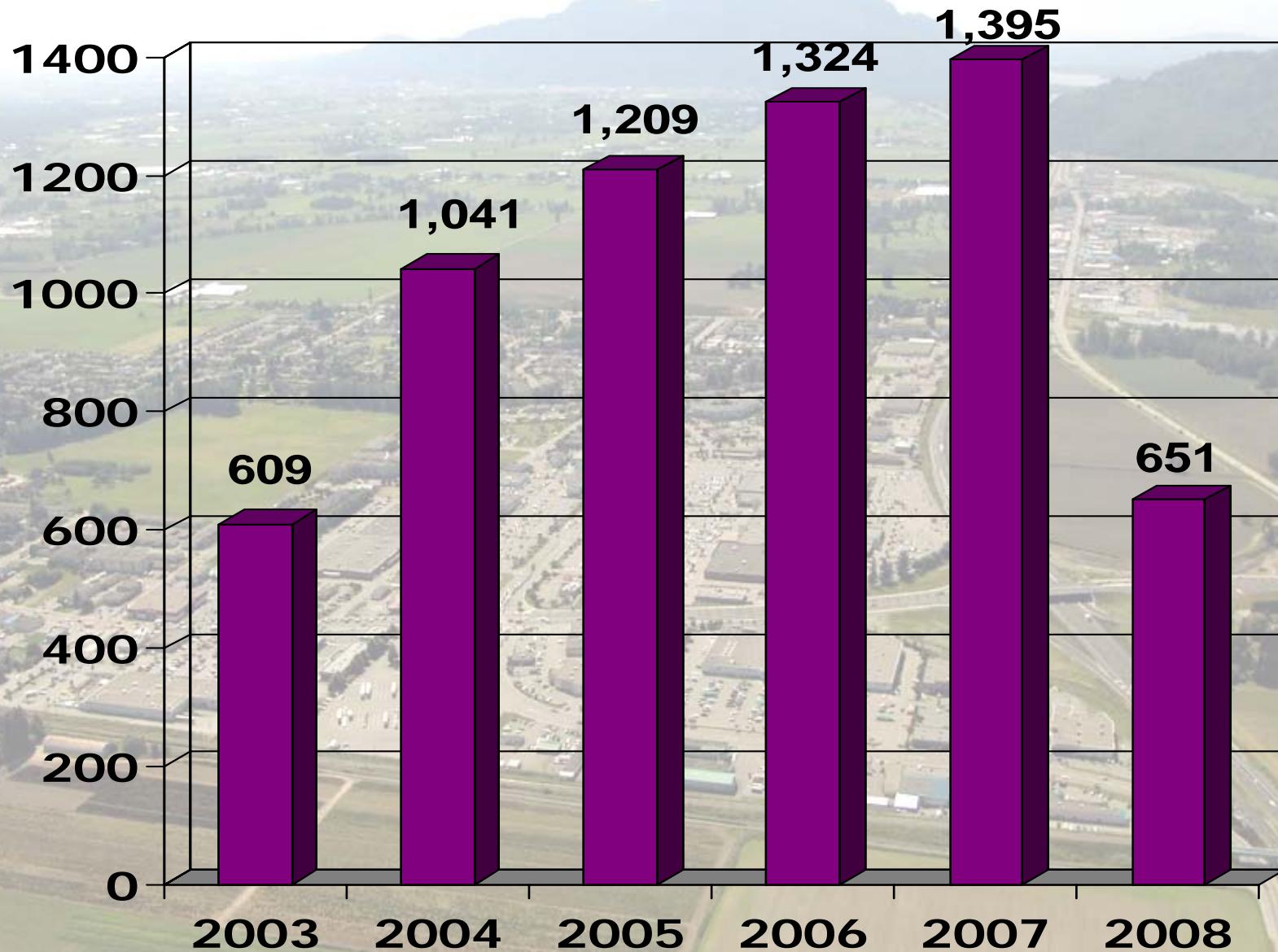
- Residential
 - 2007 = \$164.5M
 - 2008 = \$97.6M
- Commercial
 - 2007 = \$18.0M
 - 2008 = \$42.8M
- Industrial
 - 2007 = \$14.8M
 - 2008 = \$20.7M

Tax Increases - Last 5 Years

	Chilliwack	Abbotsford	Langley	Maple Ridge
2004	2.85%	3.90%	3.75%	4.00%
2005	2.85%	1.75%	3.20%	4.90%
2006	3.85%	5.85%	4.95%	4.75%
2007	3.85%	16.0%*	4.92%	4.75%
2008	3.95%	4.97%	5.95%	4.00%
Average	3.47%	6.49%	4.55%	4.48%

* To cover large capital projects

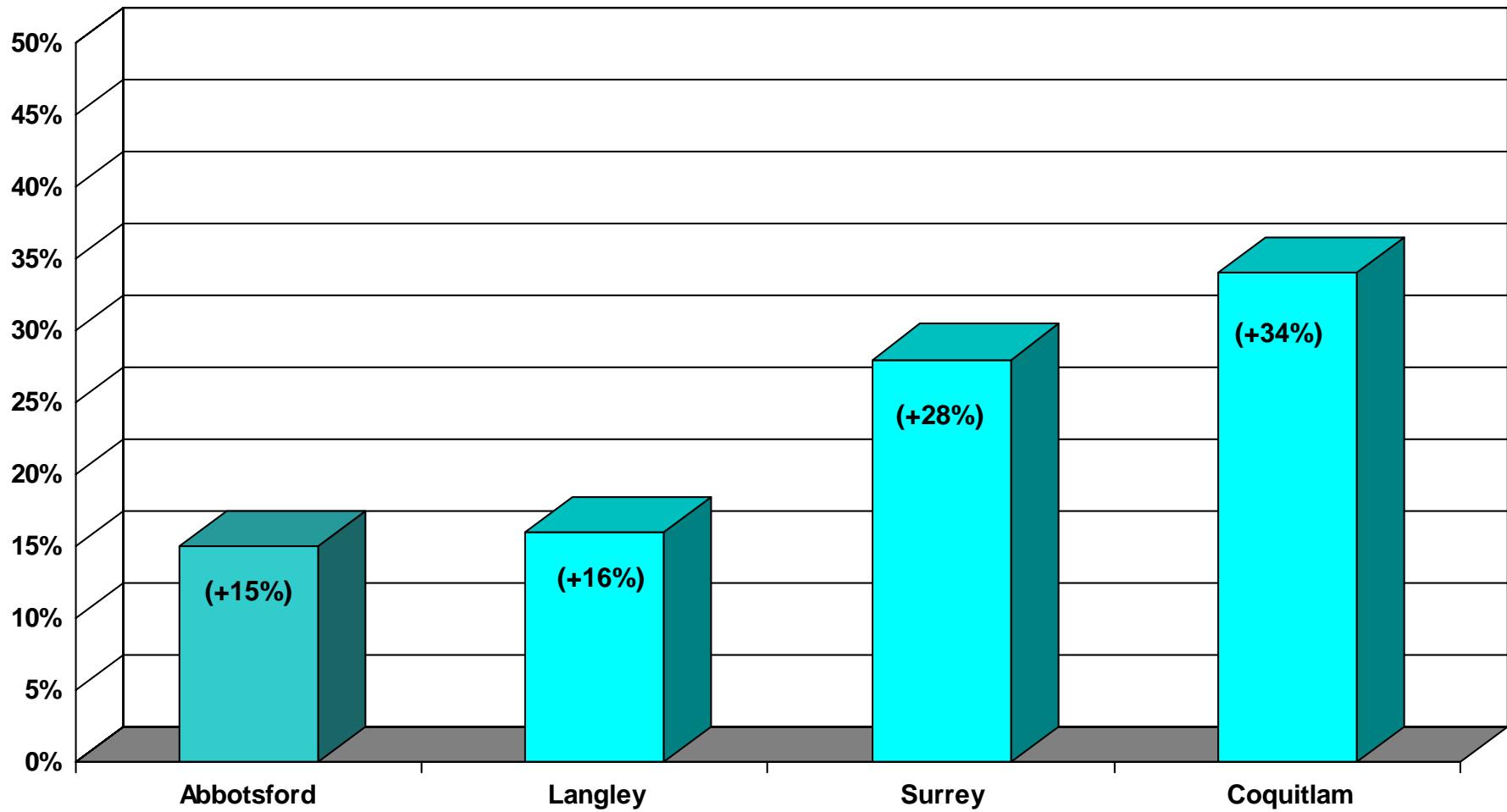
Housing Starts



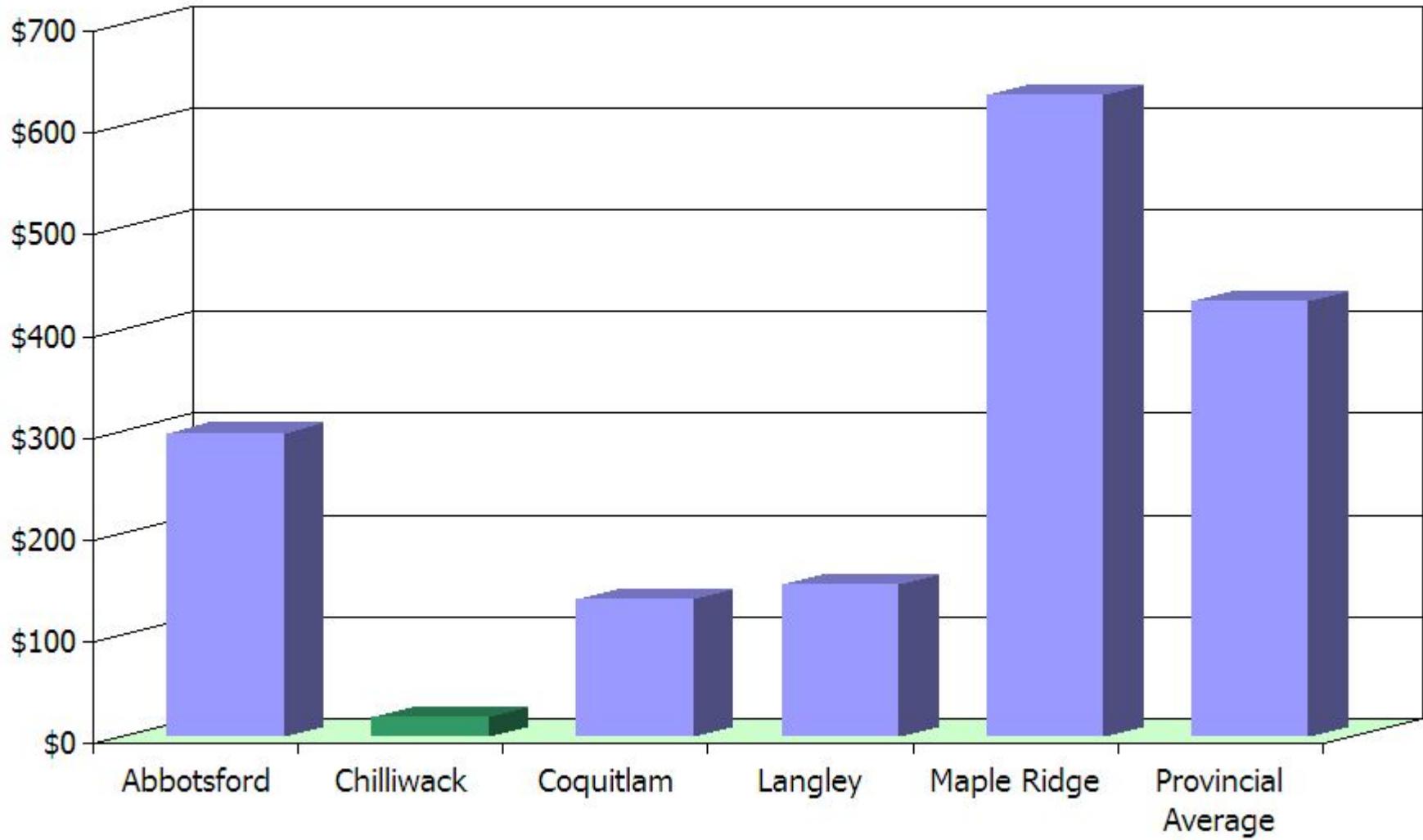
2008 – Community Tax Rate Ratio Comparison

Municipalities	Light Industry	Business	Residential
New Westminster	7.03	3.78	1.00
Coquitlam	5.20	4.99	1.00
Vancouver	5.08	5.08	1.00
Delta	3.64	3.25	1.00
Maple Ridge	3.29	3.29	1.00
Mission	3.28	3.45	1.00
Langley Township	3.18	3.14	1.00
Nanaimo	3.17	2.98	1.00
Abbotsford	2.89	2.91	1.00
Chilliwack	2.59	2.48	1.00

Comparison of Taxation / Utilities per Average Residence



Long Term Debt Per Capita



Chilliwack, British Columbia CANADA



Discover the Advantage!



What is a P3?

“A cooperative venture between the public and private sectors, built on the expertise of each partner, that best meets clearly defined public needs through the appropriate allocation of resources, risks and rewards.”

The Canadian Council for Public-Private Partnerships

Prospera Centre



Chilliwack Law Courts / Five Corners Plaza



Chilliwack Landing Leisure Centre



Heritage Park



Fraser Valley Regional District & Firehall #1



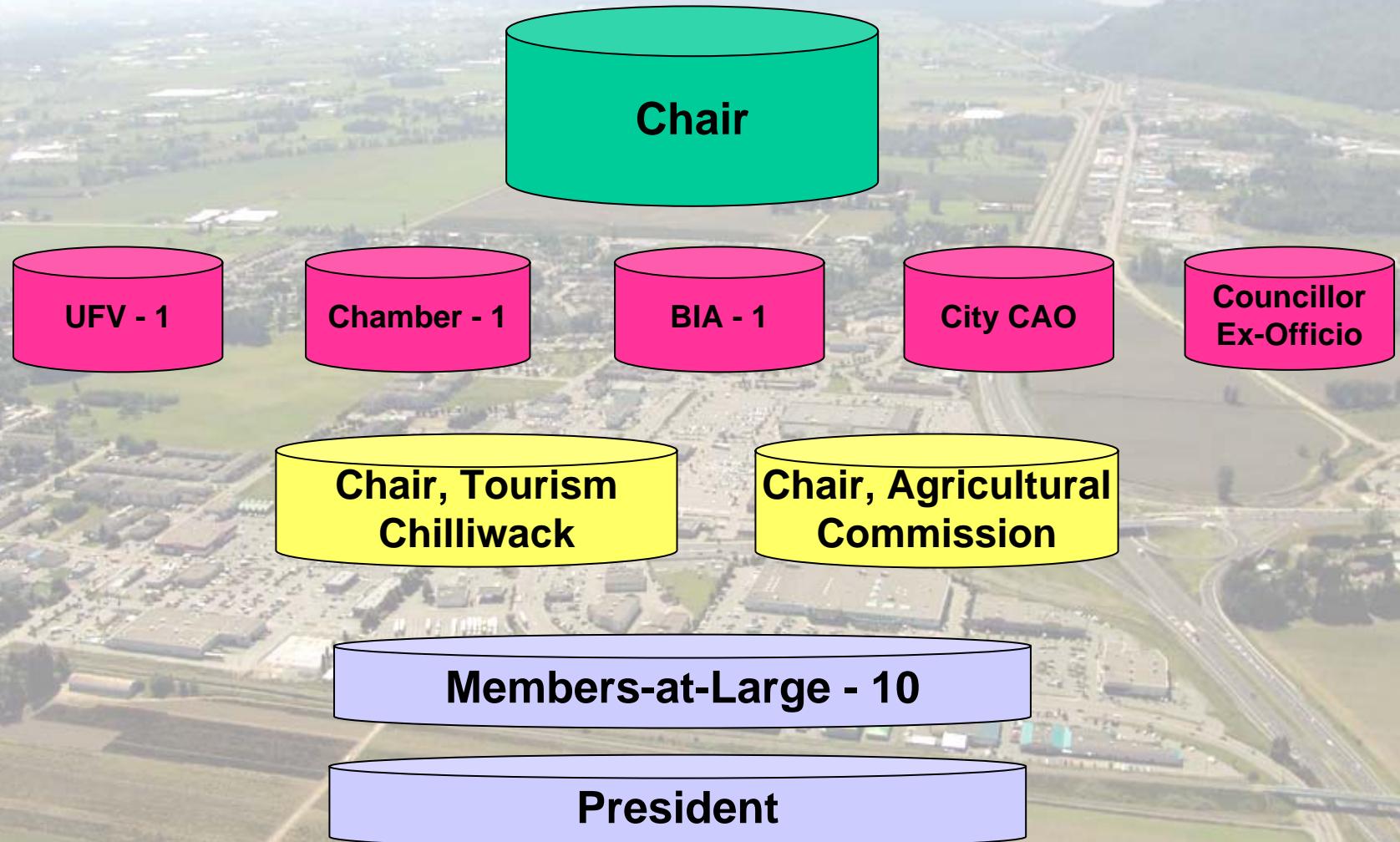
Evans Interchange / Connector Project



CEPCO

- A private corporation, owned by the City of Chilliwack, working with new & existing industry to promote economic growth in our community.

CEPCO Board



CEPCO Committees

- **Chilliwack Agricultural Commission**
 - Provides a leadership advisory role in capitalizing on further agricultural development
- **Chilliwack Film Commission**
 - Provides a point of contact for the film & television industry
 - Actively pursues filming opportunities for the community
- **Aviation & Aerospace Planning Committee**
 - Facilitates development & growth of Chilliwack's aviation & aerospace industry

CEPCO Funding

- Five-year funding commitment / service agreement from City
- Other avenues include ...
 - Public-private partnerships
 - Provincial & federal funding & support programs
 - Joint initiatives with agencies & government organizations
 - Partnership income-generating programs

CEPCO

Solutions and Services

- Client services
- Working towards obtaining new lands for industrial & commercial growth
- Providing assistance in employee recruitment & other human resource tasks (job fairs)
- Aid in obtaining funding – government & private

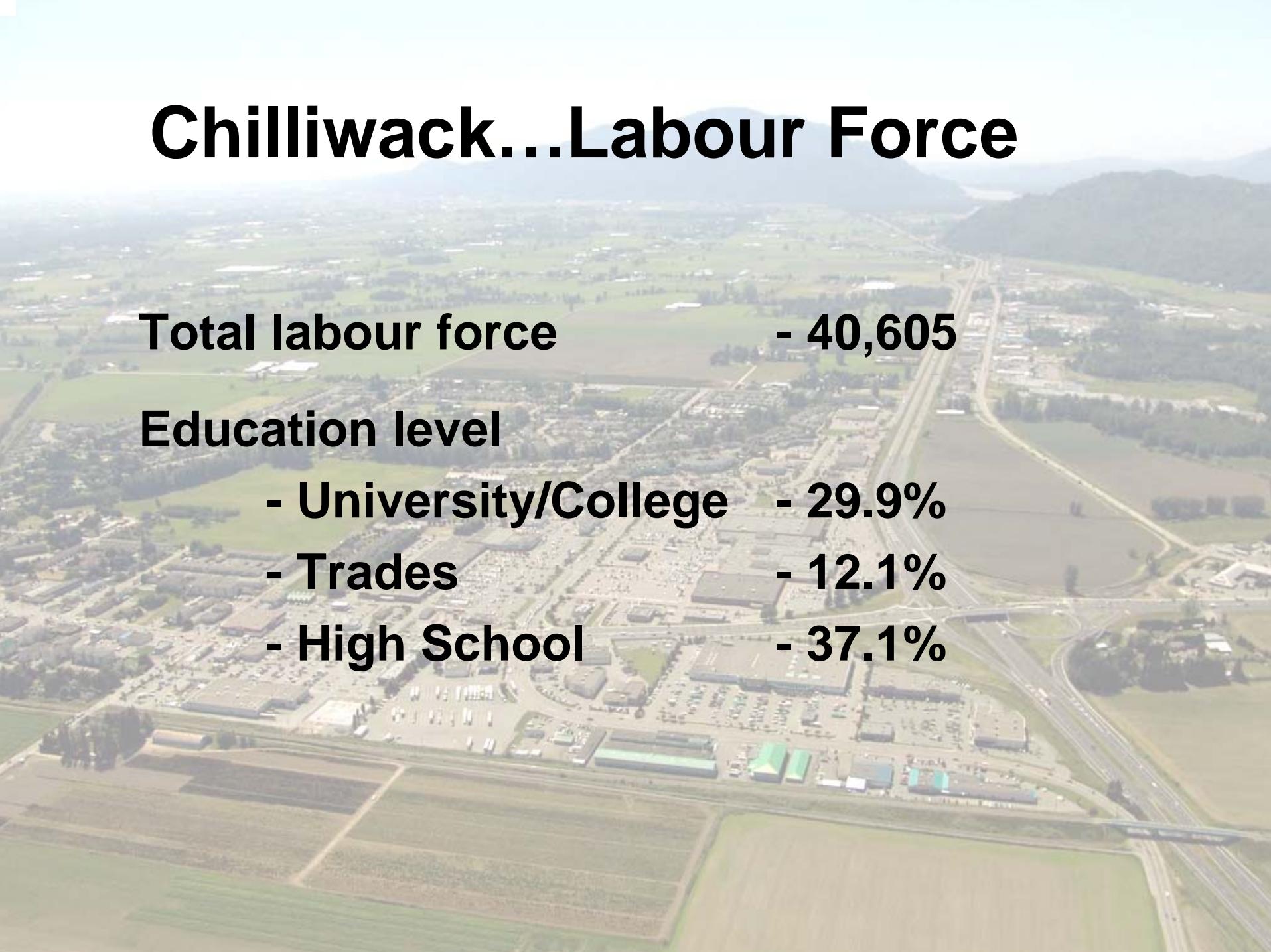
Solutions and Services (cont'd)

- Help in coordinating investments in Chilliwack
- Investment attraction
- Business retention & expansion (Chilliwack Business Link)
- Community development initiatives – i.e. health care / parks / education
- Strategic partnership with community, provincial & federal representatives

An aerial photograph of a city, likely Abbotsford, British Columbia, Canada. The foreground shows a large industrial complex with numerous buildings and parking lots. To the right, a major highway with a complex interchange dominates the scene. The city is surrounded by green fields and, in the background, a range of mountains under a clear sky.

Business & Investment Attraction

Chilliwack...Labour Force

An aerial photograph of the town of Chilliwack, British Columbia, showing the urban area, surrounding fields, and a major highway interchange in the foreground.

Total labour force - 40,605

Education level

- University/College - 29.9%

- Trades - 12.1%

- High School - 37.1%

Labour Force (cont'd)

Top five private employers:

Stream Global Services	- 1000
Overwaitea Food Group	- 450
Real Canadian Superstore	- 340
Uneeda Wood Products	- 180
Canada Safeway	- 178

Labour Force (con't)

Advanced Manufacturing / Technology:

Stream Global Services - 1000

Tycrop Mfg. - 169

IMW - 150

Agriculture / Food Processing:

Rainbow Greenhouses - 160

Vantage Foods - 110

Inline Nurseries - 110

Highway 1 Business Park





**236,000 sq.ft. distribution & retread plant
40 employees**

IMW Industries



**55,000 sq.ft. manufacturing
150 employees**

Sonic Drill



**50,000 sq.ft. manufacturing
26 employees**

Legacy Pacific Business Park



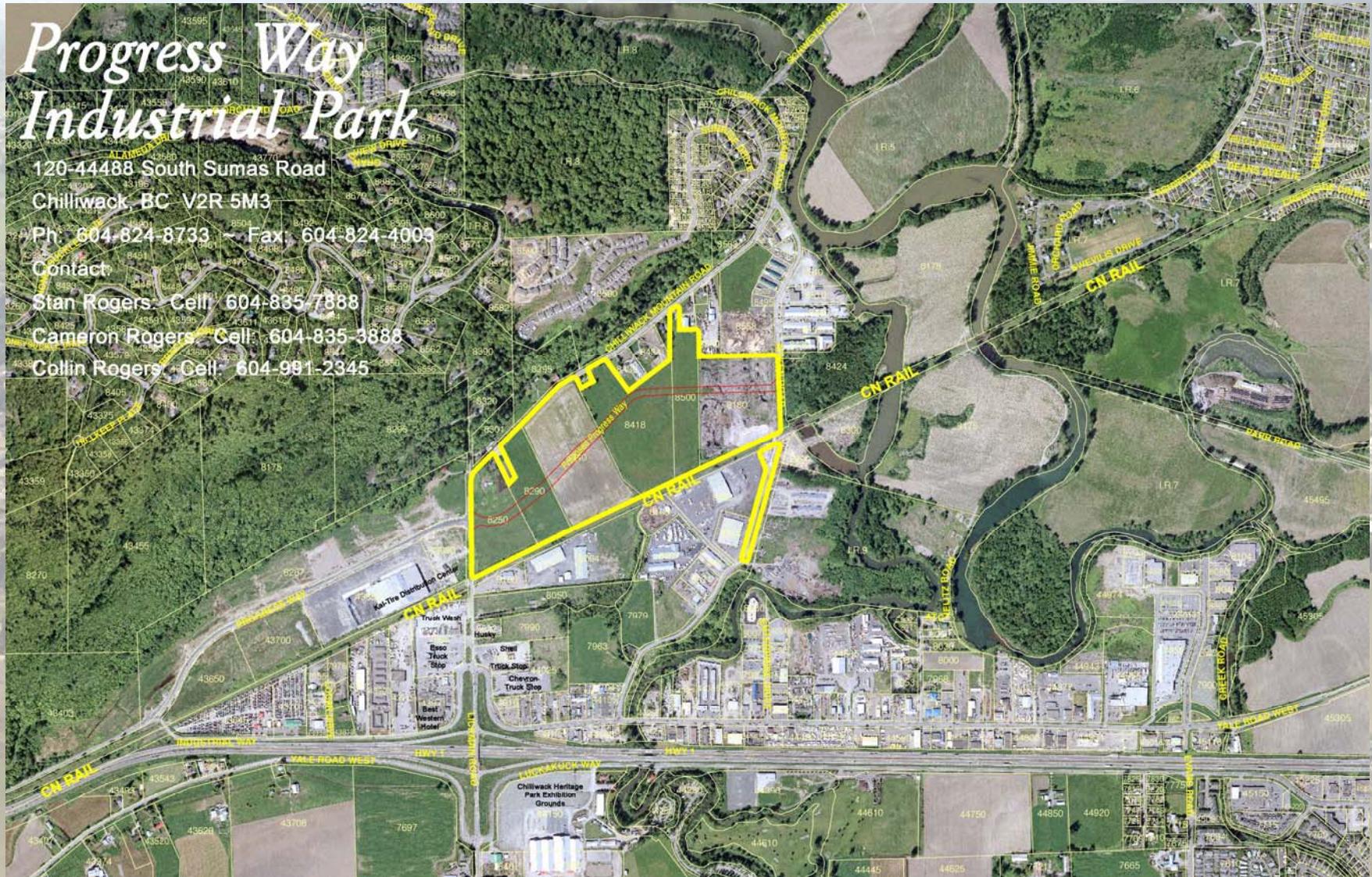
Legacy Pacific Holdings manages about 700,000 sq.ft. industrial space

Pacific Water International



72,000 sq.ft. water bottling &
distribution facility

Progress Way Industrial Park



Cattermole Industrial Estates



**Future site of West Coast Reduction &
Ritchie Bros. Auctioneers**

Langley Concrete



**120,000 sq.ft. manufacturing
80 employees**

Food Processing Park



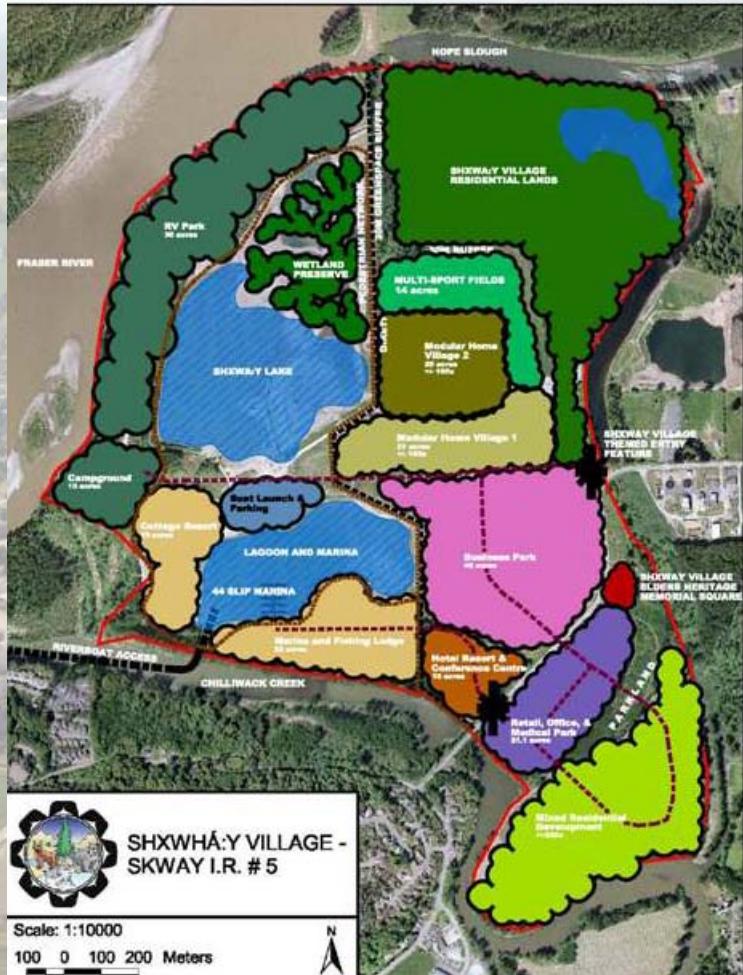
16 acres of available property

Vantage Foods



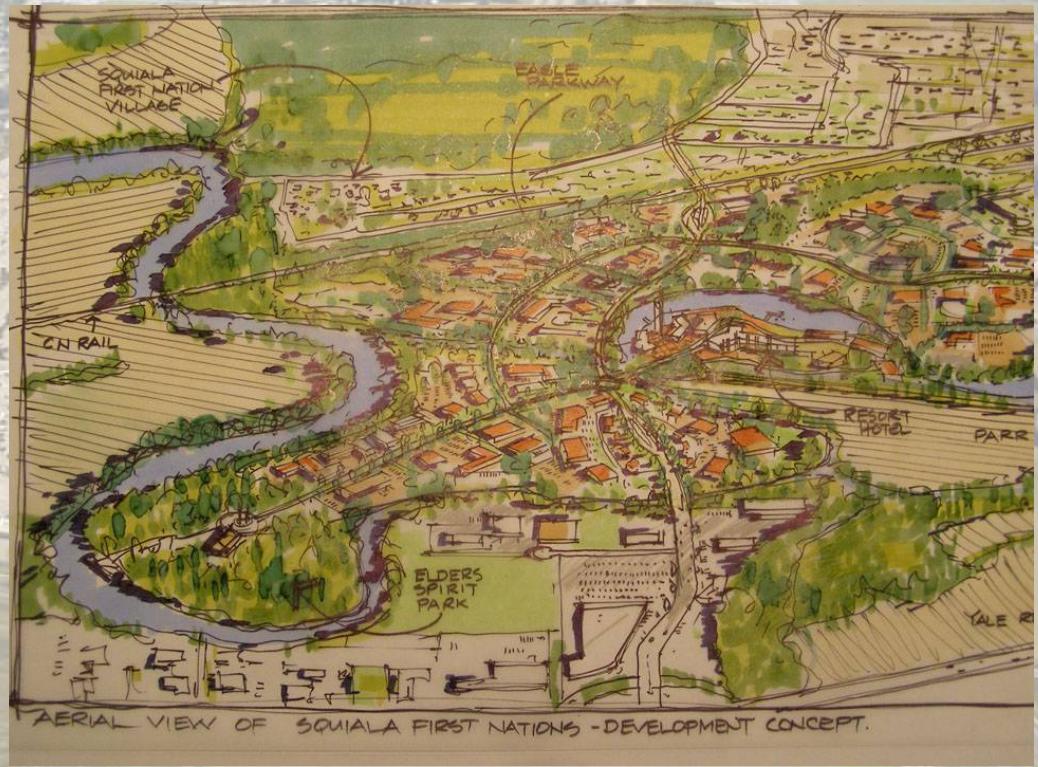
**65,000 sq.ft. food processing plant
100 employees**

First Nations Developments



Shxwhay Village

Squiala Project





CANADA
EDUCATION PARK





**CANADA
EDUCATION PARK**

- **FACTS:**

- Area = 136 acres
- Land & buildings – insured value \$64M
- City of Chilliwack bare trustee
- City guaranteed debt
- Covenant that lands must be used for educational purposes



CANADA EDUCATION PARK

- **Partners in Education:**
 - University of the Fraser Valley
 - Royal Canadian Mounted Police
 - Fraser Health Authority
 - Justice Institute of British Columbia
 - Correctional Service of Canada
 - Canadian Police College
 - Canada Border Services Agency
 - Others



CANADA EDUCATION PARK

- **University of the Fraser Valley**
 - Area of land = 85 acres
 - Current Abbotsford = 45 acres
 - Current Chilliwack = 26 acres
 - Capital Plan
 - Renovations \$ 25M
 - Purchase \$ 7M
 - New construction \$ 88M
\$120M



CANADA
EDUCATION PARK

RCMP

- 60 acre campus
- National & international training
- Overall training days
 - 2006 = 32,000
 - 2007 = 60,000
 - 2008 = 65,000+
- Western Canada Campus for officer training



**CANADA
EDUCATION PARK**

OTHER PUBLIC SAFETY AGENCIES

- Canadian Police College West – 16 courses / 425 candidates
- Canada Border Services Agency – training for approximately 2000 officers
- Correctional Service of Canada – Western Canada Campus
- Justice Institute of British Columbia



CANADA
EDUCATION PARK

Proposed Public Safety Training Centre



Canada Education Park

Architectural rendering

© 2014 CHIRI

front entry



CHIRI



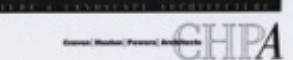
CANADA
EDUCATION PARK



Canadian Education Park Health Sciences Center

Scale n/a

Project No. 0630





CANADA
EDUCATION PARK

- **Health Sciences Centre**
 - Training & medical access facility in partnership with University of the Fraser Valley, Royal Canadian Mounted Police, Fraser Health Authority
 - Ambulance centre
 - Urgent care
 - Clinics

Chilliwack General Hospital



Chilliwack General Hospital

- \$35M design-build initiative to redevelop entire outpatient care module
- Funding:
 - \$30M Regional Health District
 - \$5M raised in community
- Cost to average taxpayer in Regional District for \$121M for Abbotsford / Chilliwack / Mission is \$16.89 / year

Chilliwack General Hospital

- A new model for community health care delivery
- Local and regional accountabilities
- Encompassing all health departments
- Entrepreneurship



CHILLIWACK

DOWNTOWN NEIGHBOURHOODS PLAN

Downtown Development

- Revitalization Tax Exemption Bylaw
 - New multi-family residential, commercial & institutional development at values exceeding \$100,000 or in some cases, improvements to heritage buildings at values over \$25,000
 - Assessment is frozen for *five years* in the core area & upon approval of a renewal, may be phased in over an additional *one to five years*
 - Application process

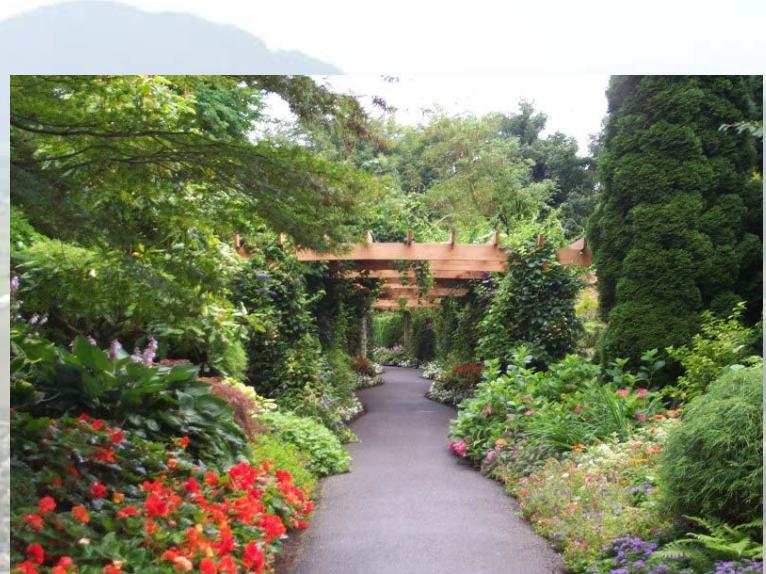
Downtown Development

- 20 to 30 year plan largely driven by market conditions
- Mixed use (commercial & residential) redevelopment opportunities
- Actively promoting investment opportunities to BC developers



Quality of Life





Residential



Key Chilliwack Advantages...

- Low land costs
- Low taxes
- Central location
- Available labor
- Low cost of living
- Support of local government
- Speedy applications & flexible solutions
- Quality of life



Home of Canada Education Park

